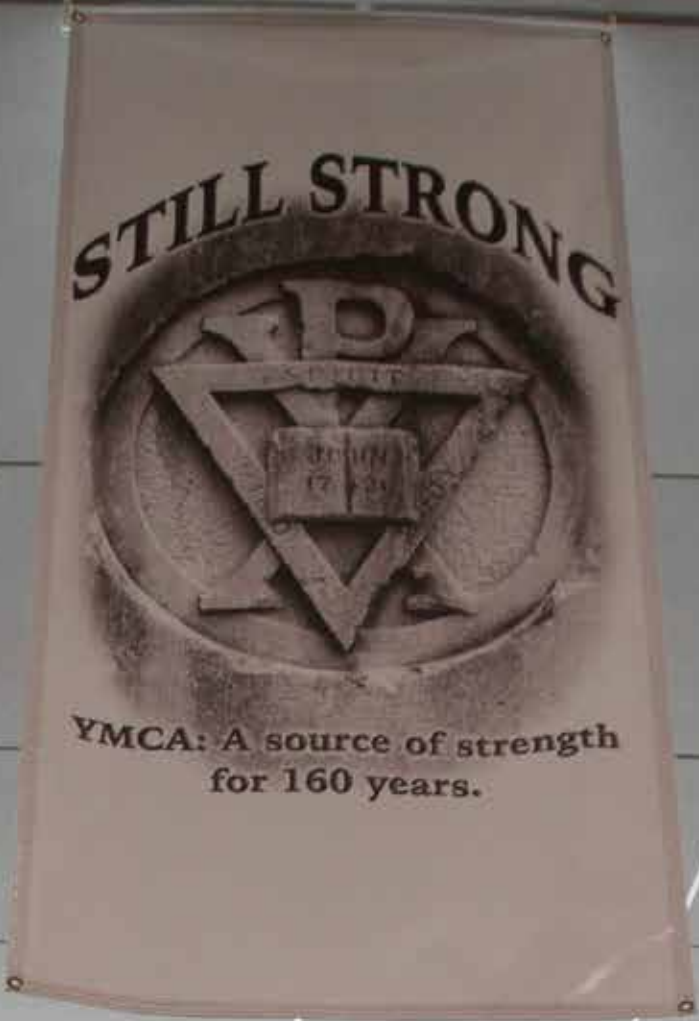




FOR 60 YEARS  
**ROCK**  
**SOLID**  
IN SPIRIT, MIND & BODY.



This banner hangs in the wellness center at the James P. Gills Family YMCA of West Pasco. Our Christian tradition ensures our doors are open to all — regardless of creed — who seek to improve spirit, mind and body.



# Rock solid and here for good — for six decades

Sixty years ago, we began by offering programs in multiple locations around Clearwater. Even though our first building wouldn't open until a few years later, we began making an impact right away.

Our spirit hasn't changed since we began on March 27, 1957. And we've stood for the same things since the Y movement began in 1844.

Now, you can find us in multiple locations around the Suncoast. While some of the faces and names have changed, and we've added new facilities, the mission hasn't changed. We still put Christian principles into practice through our programs to build a healthy spirit, mind and body for everyone. Every day.

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We are our communities' leader in teaching kids to swim, building their self-esteem and boosting their confidence. Here, children take to the water at the Citrus Memorial Health Foundation YMCA, our newest facility in Lecanto.



# Sixty years of service, building a better us

March 27 of this year marked the 60th anniversary of YMCA of the Suncoast, a charitable organization that began with a powerful idea and belief — to strengthen the foundations of community. It was our cause then, and it's our cause today.



Since our founding, the Y has grown from its first facility in 1965 to eight branches plus school-age program locations serving Citrus, Hernando, Pasco and Pinellas counties.

This anniversary marks great accomplishments for our organization, and we can see how far we've come thanks to the help and support of nearly 100,000 members, program participants, volunteers, donors and community partners.

In 60 years, our footprint has not just grown, but flourished and made an impact on the communities we serve, especially in youth development. In the '80s, we introduced before- and after-school child care to our service area. Today, we guide more than 60 school-age programs in elementary and middle schools.

What began with a few treadmills, a pool and a basketball gymnasium has expanded, with Kids Zone play areas, youth and teen centers, wellness centers, family and competition pools, splash pads, and senior health and social programs. We have added many great features to accommodate every age and interest.

Our greatest feature is our cause-related work. We are not only celebrating our 60th year, but focusing on the next 60. Thanks to our dedicated, volunteer-led board of directors, we are committed to nurturing the potential of every child and teen. We are driven to improve the community's health and well-being, advance philanthropy in our communities, enrich the lives of those we serve, and support our neighbors.

We are humbled to have served our communities for 60 years and we will continue to work diligently to make a lasting difference in the years to come. Our communities may change, but the YMCA mission remains the same. We put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

**John Connelly**, Chairman of the Board

**G. Scott Goyer**, President/Chief Executive Officer



# Order Of The Red Triangle

The Order of the Red Triangle is a symbol of the YMCA movement. This honor is presented to volunteers who have advanced our mission and created a legacy of outstanding service to the cause.

For continually supporting our cause, advocating on behalf of the Y and strengthening the foundation of the Citrus County community, we honor Jewel Lamb and Gerry Mulligan.

Together, they served as co-chairs of the Citrus County YMCA's capital campaign. This dynamic duo led a decade-long effort to not just build a YMCA, but to transform a community.

They led a group of volunteers that raised more than \$8 million. When the Citrus Memorial Health Foundation YMCA opened its doors on May 1, 2016, the facility was debt-free.

Throughout the YMCA of the Suncoast's 60-year history, there are many stories. Sixty years from now, the Y movement will remember Jewel's and Gerry's story as a blueprint to build what matters.

Thanks to their efforts, the Citrus Memorial Health Foundation YMCA on the Stan and Betty Olsen Campus is the largest membership-based facility in the YMCA of the Suncoast association. Those numbers have far exceeded expectations, but what's more important is that the Citrus Y is changing lives every day.



**JEWEL LAMB**



**GERRY MULLIGAN**

### PAST RECIPIENTS

- Bardmoor YMCA Advisory Board
- Amber Williams
- Mitchell Family
- Pinellas County Commissioners
- Jack Eckerd
- Chester 'Bud' Elias
- Lew Friedland
- Bob Wiggins
- Karen Crown
- Buzz Cooper
- Mike Kline
- George Mallory
- Jane Arnett
- Jack Russell



At the Clearwater Y, basketball brings people together for fitness and fellowship.



Christine DeLessio Miller

## CHAIRMAN'S AWARD

# Jennifer Moore

Congratulations to Jennifer Moore for serving as the board chair and chief volunteer officer. Her passion for the YMCA mission and service to our community from 2015-16 has earned her the Chairman's Award.



Jennifer's efforts helped usher in the second phase of the YMCA of the Suncoast's Grand Plan for Success, a strategic plan for 2016-20 which will help guide staff and volunteers to strengthen the community.

During her tenure, the Y also expanded its water safety campaign while collaborating with the Tampa Metropolitan Area YMCA and the YMCA of Greater St. Petersburg. Plus, our newest facility opened in Citrus County.

## COMMUNITY PARTNER CHAMPIONS

# Publix Super Markets Charities

Publix founder George Jenkins was once asked what he thought he would be worth had he not given so much away. Humbly, he answered, "Probably nothing."

Publix supports nonprofits focused on youth and education, reducing hunger and alleviating homelessness.

Mr. Jenkins built his company on these values: Invest in Others, Give Back, Prepare for Opportunity, Be There, Respect the Dignity of the Individual and Treat Customers Like Royalty. These align with the Y's core values of caring, honesty, respect and responsibility.

Publix has provided financial support to help thousands of kids and families in need through the YMCA of the Suncoast for more than 15 years. Additionally, Publix Super Markets Charities provided the Kids Zone at the Clearwater YMCA and "Publix Pathway" in the Citrus Memorial Health Foundation YMCA.



## GPS VOLUNTEER OF THE YEAR: FOR HEALTHY LIVING

# Christine Hayter

Christine is a manager for BayCare Health Systems and an advocate for YMCA healthy living programs.

She has worked tirelessly over the past six years to strengthen the relationship that the YMCA of the Suncoast and BayCare enjoy today — and because of that, we recognize her as the GPS volunteer of the year for healthy living.

BayCare and the YMCA have a similar mission and footprint in the community as well as services that compliment one another greatly. Together, we are improving health by bridging the gap between clinic and community.



## GPS VOLUNTEER OF THE YEAR: FOR YOUTH DEVELOPMENT

# Michael Maine

Michael Maine, the principal of Spring Hill Elementary School, sought out partners to come together to share his passion of ensuring all children are successful. Understanding and embracing the YMCA's mission, he worked with the Y to implement the Achievement Gap program.

Because he — and we at the Y — believe in nurturing the potential of every child and teen, Michael is our GPS volunteer of the year for youth development.

Without his belief and support of the Y's work, this program wouldn't be as successful as it is today. Children in the program embrace learning and have increased their math and literacy scores. Due to Michael's leadership, a significant partnership with the school and the YMCA has formed.

Amazed by the partnership's success, he now serves as a champion by advocating for expansion of this program to other schools.



At the Hernando County YMCA, kids enjoy a Kids Zone that allows parents the opportunity to exercise and lets kids build social skills.



GPS is our Grand Plan For Success, the strategic plan that guides us in youth development, healthy living, volunteerism and philanthropy.





## GPS VOLUNTEER OF THE YEAR: FOR VOLUNTEERISM

# John Funk

For enriching the lives of those we serve and for supporting our neighbors, we recognize Coach John Funk as our 2016 GPS volunteer of the year for volunteerism.

Coach John has been a beacon of light to the sports program at the Clearwater YMCA. Not only does he inspire the children and parents, but he's also connected others to sharing in his joy of volunteerism.

He came to the Y to provide his children an opportunity to be connected to an organization that shares his values. He later found himself rewarded by giving back through coaching and sharing his story with others so they can do the same.



## GPS VOLUNTEER OF THE YEAR: FOR PHILANTHROPY

# A.T. "Buzz" Cooper

A.T. "Buzz" Cooper has supported the YMCA of the Suncoast for more than 30 years. As an association board member, Buzz recalls the early days of struggling to make payroll: "When we first started out, there were times when we held bingo, just to earn money to pay our employees! It was not a pretty picture!"

As an estate attorney, Buzz has helped many YMCA members and staff prepare their philanthropic planning for the future. He is also an active advocate for growing the YMCA Endowment Fund by reminding charitable clients that the Y is a charity worth consideration. Buzz is always eager to help the Y when we receive estate gifts and is always willing to help us with the settlement process. Buzz, more than many, realize the importance of advancing the Y mission by sustainability through the endowment fund.



# The year was 1957...

America was still riding on an optimism that grew from World War II. The economy was still on a postwar high that also produced a generation we'd come to know as the Baby Boomers.

There were 48 stars on the flag, and America still liked Ike. Tailfins sprouted taller on every car rolling out of Detroit, which wore colors that were as bright as optimistic as the times.

Elvis Presley appeared on CBS-TV's "The Ed Sullivan Show" for the final time, and "American Bandstand" first appeared on nationwide television.

The average cost of a new home was just north of \$12,000, average monthly rent was \$90, gasoline was 24 cents a gallon, and bacon was 60 cents a pound.

The first nuclear power plant opened west of Pittsburgh. The Boeing 707 first flew, ushering in the age of jet passenger transport, and the first American attempt to launch a satellite failed. Sputnik orbited overhead, a sign that America would soon be in the Cold War.

And in Clearwater, a new tradition began as the YMCA chartered what would eventually become YMCA of the Suncoast. The Y operated out of facilities around Clearwater, and would do so for several years until its first permanent home opened in 1966.



Douglas E. Jessmer

We don't know that our board chair, John Connelly, and our CEO, Scott Goyer, looked like this in 1957, but we'll go with this artist's depiction.

## 1963

7.2 acres of land bought on South Highland Avenue in Clearwater.

## 1973

We extend services to **New Port Richey** and **west Pasco County**.

## 1987

**After-school care** begins for Pinellas County public schools.

## 1997

**High Point YMCA** opens as a Pinellas County partnership with the Suncoast Family YMCA.



**1966** Our first permanent facility opens in Clearwater, a city of then 44,000 people. Cost: \$450,000.



**1972**

Phase II completion makes the **Clearwater YMCA** the largest Y all on one floor in the nation.



**1975**

We extend services to the **Seminole** area.



**1980**

**Suncoast Family YMCAs Inc.** is recognized by YMCA of the USA.

**1981**

The Suncoast Family YMCA expands services northward to **Palm Harbor** and **Tarpon Springs**.

**1983**

We expand further north, into **Hernando County**.

**1988**

**Hernando County Family YMCA** opens, with a strong show of community support.

**1992**

**Lansbrook Golf Course** dedes tennis and pool property to build what would become the **North Pinellas YMCA**.



**1996**

**North Pinellas YMCA** opens its current facility. Its previous building is demolished.

Along with the entire American Y movement, we adopt a new theme.



Suncoast Family YMCA  
We build strong kids,  
strong families, strong communities.

**1998**

The **James P. Gills Family YMCA of West Pasco** opens in Trinity. **Hernando County YMCA fitness expansion** is complete. **Bardmoor YMCA** opens.

**1999**

**High Point YMCA** phase 2 opens, with aquatic, teen and Rick Pitino Resource Center.

**2000**

We have 35,500 members and provide \$1 million in financial assistance.

**2001**

Our **Greater Ridgecrest YMCA** opens, and Suncoast Family YMCAs becomes **YMCA of the Suncoast**.

**2002**

The **Mitchell Family Teen Center** opens at the Gills Y, and our membership tops 52,000.

**2004**

**Greater Palm Harbor YMCA** opens. The **Clearwater YMCA renovation**, funded in part by an Eckerd challenge grant, is complete.

**2010**

YMCA of the USA launches its new brand, concentrating on three "areas of focus" organized around our cause.

**2012**

We serve more than 84,000 people, and momentum continues building for a Citrus County location.

**2016**

The **Citrus Memorial Health Foundation YMCA** opens on the Stan and Betty Olsen Campus in Lecanto. Charter memberships far exceed projections. We now serve more than 97,000 people.



# Clearwater

OPENED 1966



Chartered in 1957, our original Y operated without its own home until this building opened in 1966. In 1972, the second phase of construction made this the largest Y on one floor in the nation! Renovated in 2004, the facility serves as many as 6,400 people every month, and has the only fully indoor pool in our association along with a basketball gym, racquetball courts and group exercise and wellness amenities.

## VOLUNTEERS OF THE YEAR



**Brenda Wallace**  
Adult  
**Megan Vaughn**  
Youth



# Hernando County

OPENED 1988



The Y began expanding into Hernando County in 1983, and in five years' time and with rapt community support, built the Hernando Y and its James P. Gills Sports Complex. The facility reaches as many as 8,100 people every month.

## VOLUNTEERS OF THE YEAR



**Beth-Ann Derosier**  
Adult  
**Joseph Rintrona**  
Youth





There's always a friendly face to greet you when you walk in, as there is at the Hernando County YMCA.

Christine Delessio Miller

# North Pinellas

**OPENED 1993**



In 1981, we expanded programs into north Pinellas County, and in 1993, this branch opened — only to have its original building demolished and the 1996 structures built on land deeded to the Y by the Lansbrook Golf Club. This site has, among other amenities, tennis courts, pool and splash pad, and serves as many as 7,200 people every month.

## VOLUNTEERS OF THE YEAR



**R.J. Bean**

Adult

**Ivan Cruz**

Youth



# High Point

**OPENED 1997**



A 1996 partnership with Pinellas County led to construction of the YMCA of High Point in May 1997. The facility, which serves a heavily bilingual community in mid-Pinellas, was renovated in 1999 to improve its aquatic and teen amenities, as well as to add the Rick Pitino Resource Center.

## VOLUNTEERS OF THE YEAR



**Antonio Jurado**

Adult

**Jakob Lee**

Youth



# James P. Gills Family

OPENED 1998



In 1973, we extended services to west Pasco County, with the goal of opening a facility — which, with community partners, would happen in April 1998 with the James P. Gills Family YMCA of West Pasco. The facility expanded its wellness center and opened its competition pool in 2000, then added the Mitchell Family Teen Center in 2002. As many as 9,700 people are reached every month by the Gills Y.

## VOLUNTEERS OF THE YEAR



**John Becker**  
Adult  
**Adam Snoll**  
Youth



# Greater Ridgecrest

OPENED 2001



In 1999, the Suncoast YMCA extended programs to the Ridgecrest area of west Largo. Two years later, the Greater Ridgecrest YMCA opened with a dedication on the Rev. Martin Luther King Jr. Day.

## VOLUNTEERS OF THE YEAR



**Verteza Brown**  
Adult  
**Raveen Livingston**  
Youth



Group exercise classes don't just build strength — they build friendships. Our Clearwater YMCA has "group ex" classes morning, noon and night. And they're fun!

## Greater Palm Harbor OPENED 2004



In the late 1990s, parents of the Palm Harbor University High School swim team began an effort to bring a competition swimming pool to the area. The Y partnered with this group to develop a full-facility Y to serve the community. This site opened in 2004 and expanded a short time later. It serves as many as 6,700 people every month and is the birthplace of the association's competitive swim teams.

### VOLUNTEERS OF THE YEAR



**Judy Ransom**  
Adult  
**Rachael  
Hernandez**  
Youth



## Citrus Memorial Health Foundation OPENED 2016



In 2016, after several years of offering programs without a permanent facility, the Citrus Y opened in Lecanto. It features an indoor-outdoor pool and a zero-depth family pool. It has an ample wellness center with a healthy living center for conferences and educational purposes, and serves as many as 8,300 people every month.

### VOLUNTEERS OF THE YEAR



**Dr. Robert  
Brockett**  
Adult  
**Seth Gunn**  
Youth



# School-Age Programs

**PINELLAS-PASCO, SINCE 1987  
HERNANDO COUNTY, SINCE 1989  
CITRUS COUNTY, SINCE 2014**

Our school-age programs provide licensed before- and after-school enrichment for more than 4,400 children across the four counties we serve. We provide family-centered, values-based programs to nurture the potential of every child and teen. School-age programs have been proven to close the achievement gap in the summertime, a critical time for learning loss. School-age programs are offered on school-out days and during all holiday breaks and they provide key programming for our Suncoast summer camps.

## VOLUNTEERS OF THE YEAR



**Steve Mullen**  
Adult



**Jonah Thomas**  
Youth

## Past locations

**Bardmoor YMCA**, opened in 1998 in Largo, now part of the YMCA of Greater St. Petersburg

**Seminole Community Pool**, opened in 1987 in Largo, now used by Pinellas County Schools

**SunTrust YMCA** in New Port Richey, 1995-2013

**North Beaches YMCA** in Indian Rocks Beach, 2002-06

**The Family YMCA of Tarpon Springs & Palm Harbor**, precursor to the North Pinellas YMCA, 1981-1997

# Association Office



The Association Office provides leadership, training and support for our eight branches and our school-age programs. It's the main office of our school-age and healthy living programs, and also the home of the "ninth branch," our website! The "AO" started in the Clearwater Y, then moved to an adjacent building in late 1999, and then to the Countryside area of Clearwater, where in 2005, we purchased our Enterprise Road building as our headquarters. Functions here include development, marketing, finance and accounting, human resources, member engagement and information technology.

At Camp Muskogee, we partner with the Boy Scouts' Camp Soule to engage summer campers in outdoor activities that feel more like a summer residence camp.





# Board and Staff Leadership

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Hillary Understad  
William Wilde

# Donors

## YMCA HERITAGE CLUB

Heritage Club Members, through a planned or estate gift to the YMCA of the Suncoast Endowment fund, ensure the mission of the YMCA will positively impact our community for generations.

Dana and David Brandon  
 Kimberly and Dennis Briggs  
 Mrs. Shirley Colligan  
 Kelly and Michael Crandall  
 Mr. and Mrs. Alan Crumbley  
 Ms. Ardelle Darling  
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 and Family  
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 David and Heather Worobec

## LEGACY CHAIRMAN'S ROUND TABLE

These donors have established, or are in the process of establishing a named fund within the YMCA Endowment. Once fully funded, a gift will be generated to support a specific program or branch forever.

The Brandon Family  
 Marilyn and John Connelly  
 Drs. Dana and America Deupree  
 The John Geigle Family  
 G. Scott and Devon J. Goyer  
 Joan and Michael Kline  
 Ken and Jodi Kunsman  
 The Little Family  
 Carol Parks and Mike Vold  
 Peter and Paula Vosotas and Family

## RECOGNIZING OUR COMMUNITY CHAMPIONS

In 2016, our staff and volunteers selected exceptional leaders during our annual campaign. Tom Piccolo and Bob Savard took lead roles in helping the Y raise funds to provide financial assistance to those in need.

## Gifts to our annual campaign between Jan. 1-Dec. 31, 2016

### GIFTS OF \$10,000 AND MORE

Mike and Rebecca Bays  
 Bechtel and Litsch Charities  
 Black Diamond Foundation  
 Community Foundation of Tampa Bay  
 Crystal Automotive/  
 Motorcycle Group  
 Colby Michael Damron  
 Crystal Community ENT  
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 SunTrust Bank Foundation  
 Suncoast Credit Union Foundation  
 United Way of Citrus County  
 United Way of Pasco County  
 United Way Suncoast  
 Paula and Peter Vosotas  
 and Family  
 Walmart Foundation

### GIFTS OF \$5,000-\$9,999

Bayfront Health Spring Hill  
 Brooksville  
 Curtis & Valerie Boswell  
 & Skelton Families  
 Tim and Kay Brant  
 Citrus Orthopaedic  
 and Joint Institute  
 Marilyn and John Connelly  
 Countryside Animal Clinic Inc.  
 Ardelle Darling  
 Elisa's Greatest Wishes  
 Graphix Screen Printing  
 & Distribution Co.  
 Guardian Trust  
 Hyundai of New Port Richey  
 Jack Joyner Heating  
 and Air Conditioning  
 Eileen Jango  
 In Memory of Leonard  
 and Natalie Kaplan  
 Lema Construction  
 The Little Family  
 The McWhirters: Todd, Dana,  
 Powell & William  
 Kenneth & Ingelore Merritt  
 in Memory of Hillary Merritt  
 Millennium Contract Cleaning  
 The Montesdeoca Family  
 Opal Sands Resort  
 Mr. and Mrs. Dev and Shauntelle  
 Pathik

Pinellas Community Foundation  
 Seven Springs Rotary Club  
 Spring Engineering Inc.  
 Suncoast Seminars  
 Terlep Chiropractic  
 Wendy and John Thomas  
 Triangle Pool Services

### GIFTS OF \$2,500-\$4,999

Anona United Methodist Church  
 The Bechtel Family  
 Kimberly and Dennis Briggs  
 In Memory of H. Graham Brown  
 Leicle and Jan Chesser  
 The Crandall Family  
 The Cuomo Family  
 Cure On Wheels Inc.  
 Chuck and Chrissy Everidge  
 Alan Everton Insurance Inc.  
 Fleischman Garcia Architects  
 Florida Cancer Specialists  
 and Research Institute  
 The John Geigle Family  
 The Family of George S. Goyer  
 Insight Community Foundation  
 Kathleen and Roger Johnson  
 Kiwanis Club of Inverness  
 Florida Inc.  
 The Krutchik Family  
 Kyle's Healthy Vending  
 Jesse and Andrea Litsch  
 Long Family  
 Mary and Bill Lyons  
 The Maiocco Family  
 Meadowcrest Family Physicians  
 Millian-Aire Air Conditioning  
 & Heating Mike Millian  
 Gerry & Janet Mulligan  
 Tom and Gwen Odmark  
 Pasco County Sheriff's Charities  
 Jay and Susan Powers  
 Greg and Lisa Richardson  
 Rotary Club of Crystal River  
 Rotary Club of East Lake Sunrise  
 Susan and Robert Savard  
 Senica Air Conditioning Inc.  
 Law Office of Keith Taylor  
 TelecomPioneers FL Chapter 39  
 Tracy M. Vaughn  
 Walmart Facility #1104  
 Vic and Syl Wickman  
 Steve & Ellen Zane

Citrus Pest Management Inc.  
 Core Health and Fitness LLC  
 David & Cherie Creamer  
 Matt and Katie Crum  
 Alison Crumbley  
 D&D Grading, Inc.  
 Bruce D. Davidson  
 Gene and DeAnna Davis  
 Dr. Maggie Davis,  
 Pediatric Dentist  
 Dr. David Dipiazza  
 Dollar General Foundation  
 Duane and Barbara Dueker  
 Sharlene Eftikides and Steve Clark  
 Episcopal Church of the Ascension  
 Flagship Community Bank  
 Cooper and Reece Ford  
 Friends of the Library of Hernando  
 County  
 Sylvia Goshe  
 Mr. and Mrs. Tim Graff  
 Green Thumb Unlimited  
 Gulf to Lake Marine and Trailers  
 Harborside Christian Church  
 Bill Hardy  
 Dr. and Mrs. Mark Hepp  
 Teresa and Frank Hibbard  
 Homeport Marina Inc.  
 Jack and Janis Huegel  
 Hufcor Florida Group  
 Indian Rocks Rotary  
 Foundation Inc.  
 In Honor of God's Blessings  
 Venkit and Lakshmi Iyer  
 and Family  
 Ms. Trish Johnson  
 Kemp, Ruge & Green Law Group  
 Frank and Tony Kenny  
 Kids Central  
 Jim and Carol Kimbrough  
 Kona Ice of Hernando  
 James Macchiarola  
 Marker 48 Brewing  
 Joe Marteski  
 Michael and Karen Masters  
 Breiton and Chad McElwain  
 McSpadden Family  
 Joe & Christina Meggison  
 MicroRam Electronics Inc.  
 Mike Scott Plumbing Inc.  
 Jennifer Monrose Moore  
 Steven and Randy Nilsson  
 Phoenix Lawn and  
 Landscape Inc.  
 Mrs. Sally Piccolo  
 Mr. Thomas Piccolo  
 Plantation Realty Inc.  
 & Plantation Rentals Inc.  
 Mr. & Mrs. Charlie Robinson Jr.  
 Veronica Roper  
 Mr. David Reed  
 Rotary Club of Inverness  
 Dr. and Mrs. John Rowda  
 Mr. and Mrs. William Sanders  
 Cathy and Paul Schmidt  
 Florida Dental Centers  
 Shiloh Missionary Baptist Church  
 Amber Slusser and Scott Bernstein  
 Marjorie T Siapno  
 Rick and Julie Snell  
 Shannon and Chris Sprowls  
 Wendy S. Stillwell  
 Symbiont Service Corporation  
 The Tringali Family  
 U. S. Family Foundation Inc.  
 The Wawa Foundation  
 Walmart #1513

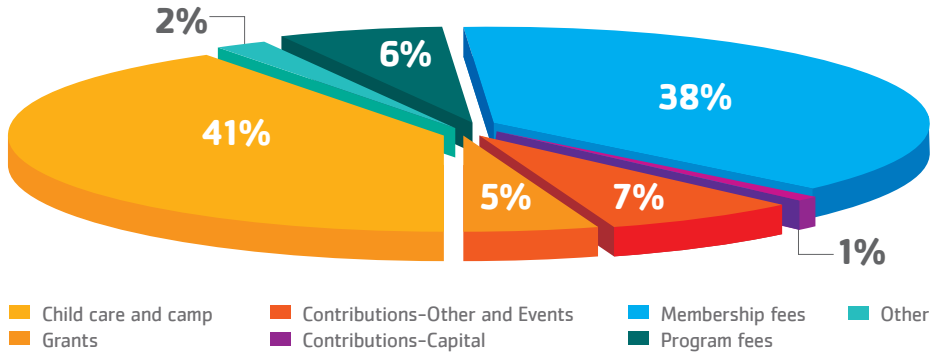
Mark Weinkrantz  
 Connor, Brendan & Andrew  
 Wenstrom Communications Inc.  
 Scott and Niki Wilson  
 Horst Winter  
 Karen and Mike Zelski  
 The Ziter Family  
 Stephanie and Douglas Zaragoza

**GIFTS OF \$1,000-\$1,499**

Tim and Wendy Ackerman  
 Aetna Foundation  
 Air Hawk Heating & Cooling  
 Dr. Douglas and Teresa Alexander  
 Melissa Alexander and John Virga  
 Brent Armstrong PA  
 Attorney at Law  
 Karie Arthur  
 Sara Bargiel  
 Richard R. Barker Charitable  
 Foundation  
 Ricky and Robin Barlow  
 In Memory of Jeffrey H.  
 Baumrucker  
 Rodney Blake JD  
 Blume Mechanical  
 Mr. & Mrs. Stephen Blume  
 Margaret Boissevain  
 Linda & Bud Bradley Family  
 Thomas and Kate Button  
 Calvert Family Charitable Fund  
 The Carli Group  
 Scott & Angie Carnahan  
 Johnny and Wendy Cash  
 John J. and Mary Ann Ceparano  
 The Cole Family  
 Cindy and Buzz Cooper  
 Patrick and Summer Cruff  
 Brian Dahmer  
 Family Chiropractic;  
 Dr. David Dahmer  
 Davis Family Hearing  
 LeRoy D. Dernulc  
 Drs. Dana and America Deupree  
 Digital South  
 Communications, Inc.  
 Eric Dobbie  
 Donnelly Architecture  
 Incorporated  
 Michael Donoghue  
 Frank Dutil  
 Carol Ellis  
 Patrick and Karen Epting  
 Escot Bus Lines  
 Karen & Mike Evans  
 Vicky Ezzell  
 Farrell Roofing Inc.  
 Floridians for Liberty  
 and Innovation  
 The Ford Family  
 Bobby & George Garcia  
 Gardner Collins Engineering, PA  
 Ed and Joan Gerrits  
 Chris and Beth Gettig  
 Susan Gill  
 GMA, Inc.  
 Goin' Green Inc.  
 G. Scott and Devon J. Goyer  
 In Honor of Joanne Griffith  
 Jane Gunnin & Family  
 Kevin and Missy Hayslett  
 Rocky & Melanie Hensley  
 Hernando County Education  
 Foundation  
 Hernando County Road Runners

**YMCA OF THE SUNCOAST INC.**

Comparative results for the years ending Dec. 31, 2016, and Dec. 31, 2015



SUPPORT AND REVENUE	2016	2015	\$ change	% change
Membership Fees ▲	\$9,629,332	\$8,625,362	\$1,003,970	11.6%
Child Care and Camp Fees ●	\$10,436,806	\$10,033,388	\$403,418	4.0%
Program Service Fees	\$1,619,324	\$1,558,778	\$60,546	3.9%
Contributions - Capital ▼	\$315,983	\$1,261,138	(\$945,155)	-74.9%
Contributions - Other ◆	\$1,696,112	\$1,507,823	\$188,289	12.5%
Grants	\$1,328,523	\$1,264,472	\$64,051	5.1%
Other ■	\$592,036	(\$26,449)	\$618,485	2338.4%
<b>Total Support and Revenue</b>	<b>\$25,618,117</b>	<b>\$24,224,512</b>	<b>\$1,393,605</b>	<b>5.8%</b>

- ▲ Membership fees increased more than \$1 million due to the opening of the Citrus Memorial Health Foundation YMCA on May 1, 2016.
- Child Care and Camp fees increased from growth in programming in Citrus County School Age Programs as well as, in most counties, three additional weeks School Age programs and three fewer weeks of summer camp. A week of school age care generates more income than a week of summer camp.
- ▼ Capital contributions decreased due to reaching fundraising goals to construct the Citrus Memorial Health Foundation YMCA which opened in May.
- ◆ Other contributions includes those for the annual fundraising campaign, for special purposes, special events and for the endowment fund.
- Other revenue includes returns on investments which experienced market value gains compared to losses in 2015.

EXPENSES	2016	2015	Difference
Programs	\$21,501,532 85.5%	\$19,811,763 85.5%	\$1,689,769
Management and General	\$3,169,729 12.6%	\$2,865,635 12.4%	\$304,094
Development and Fundraising	\$481,885 1.9%	\$491,117 2.1%	(\$9,232)
<b>Total</b>	<b>\$25,153,146 100.0%</b>	<b>\$23,168,515 100.0%</b>	<b>\$1,984,631</b>

Mike, Tracy & Ainsley Hlady  
 Jay Hundley & Jan Timmons  
 Stephen and Jennifer Hutchinson  
 Jefferson Bank  
 Bill Joens and Ellen Hinsenkamp  
 Jay & Chris Joines  
 Art Jones and Cliff Wiggins  
 Eric and Maria Keaton  
 King's Bay Rotary  
 Kiwanis Club  
 of Largo-Mid Pinellas  
 Joan and Michael Kline  
 Lance and Amy Kolbert  
 Patricia Kovacevic  
 Ken and Jodi Kunsman  
 The Lampasona Family  
 Chris Latvala  
 John J. Lester  
 Tim and Barb Lima  
 Bruce Livingston  
 Kim and Ray Long  
 Jill Ludowese  
 Herbert McLachlan

McWilliams & Son Inc  
 Melitta USA  
 David Millner  
 In Memory of Ira Mitzner  
 Nelson Construction Co.  
 Dr. Karena Neri - The Neri Family  
 Jesus Penabad & Linda Badillo  
 James Perez  
 Mr. and Mrs. Mark Pickett  
 Mark & Lisa Postma  
 Steve and Julie Pritchard  
 The Green Rankin Family  
 V. Upender Rao  
 Redmile Appraisals  
 Mr. and Mrs. Kent Rinker  
 Rodan & Fields  
 Debra Rumpf  
 Mr. and Mrs. William Sanders  
 Joey, Yukiko, Ryan, Corey  
 Schlotter  
 Scott Barnwell Insurance  
 Agency Inc.  
 Sensible Micro Corporation

The Greg Showers Family  
 Nancy Simon  
 In Loving Memory of  
 J.I. and E.M. Singleton  
 Kennedy and Carrol Smith  
 Suncoast Plumbing  
 & Electric Inc.  
 Susie's Grill  
 Kenneth and Dr. Vera K. Swade  
 The Allstate Foundation  
 The Schoenbaum Family  
 Foundation  
 U.S. Water Services Corporation  
 USAmeriBank  
 Bo and Jen Valcin  
 Cori and Lisa Warren  
 Waste-Aid Systems Inc  
 Wells Fargo Coral Landings  
 West Florida Y Runners Club  
 S. Noel White & Jack White III &  
 Family



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

#### **YMCA OF THE SUNCOAST**

2469 Enterprise Road, Clearwater, FL 33763  
P 727 467 YMCA [ymcasuncoast.org](http://ymcasuncoast.org)

#### **CITRUS MEMORIAL HEALTH FOUNDATION YMCA**

4127 W. Norvell Bryant Hwy., Lecanto FL 34461  
P 352 500 YMCA [ymcasuncoast.org/citrus](http://ymcasuncoast.org/citrus)

#### **CLEARWATER YMCA**

1005 S. Highland Ave., Clearwater FL 33756  
P 727 461 YMCA [ymcasuncoast.org/clearwater](http://ymcasuncoast.org/clearwater)

#### **JAMES P. GILLS FAMILY YMCA**

8411 Photonics Drive, Trinity FL 34655  
P 727 375 YMCA [ymcasuncoast.org/gills](http://ymcasuncoast.org/gills)

#### **GREATER PALM HARBOR YMCA**

1600 16th St., Palm Harbor, FL 34683  
P 727 787 YMCA [ymcasuncoast.org/palmharbor](http://ymcasuncoast.org/palmharbor)

#### **HERNANDO COUNTY YMCA**

1300 Mariner Blvd., Spring Hill FL 34609  
P 352 688 YMCA [ymcasuncoast.org/hernando](http://ymcasuncoast.org/hernando)

#### **HIGH POINT YMCA**

5345 Laurel Place, Clearwater FL 33760  
P 727 507 YMCA [ymcasuncoast.org/highpoint](http://ymcasuncoast.org/highpoint)

#### **NORTH PINELLAS YMCA**

4550 Village Center Drive, Palm Harbor FL 34685  
P 727 772 YMCA [ymcasuncoast.org/northpinellas](http://ymcasuncoast.org/northpinellas)

#### **GREATER RIDGECREST YMCA**

1801 119th St. N, Largo FL 33778  
P 727 559 0500 [ymcasuncoast.org/ridgecrest](http://ymcasuncoast.org/ridgecrest)

#### **YMCA SCHOOL-AGE PROGRAMS**

2469 Enterprise Road, Clearwater FL 33763  
P 727 467 YMCA [ymcasuncoast.org](http://ymcasuncoast.org)

At the YMCA, our mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all.

**The Y.™ For a better us.™**