

**CONFIDENT KIDS
COMING TOGETHER
HEALTHY LIFESTYLES**

YMCA OF THE SUNCOAST 2018 ANNUAL REPORT

WE'RE ON A MISSION

**WATER SAFETY
ACHIEVEMENT GAP
HELPING SENIORS
YOUTH OBESITY
INSTILLING VALUES
STRENGTHENING COMMUNITIES
TOGETHERHOOD
AFTERSCHOOL CARE
HERE FOR YOU
DIABETES PREVENTION**



From the Board Chair and CEO	4
---------------------------------	---

AWARDS

Chairman's Award	6
Stewardship Award	6
Community Partners	6
GPS Volunteers Of The Year	10
Local Volunteers Of The Year	11

GUIDANCE & SUPPORT

Staff	13
Donors	14
Financial Report	15



We put Christian principles into practice through programs that build healthy spirit, mind and body for all.

WE'RE ON A MISSION

Every day, volunteers, members and staff of the Y are on a mission to shape the destiny of thousands, including themselves. We are empowered to improve not only our own lives, but those of all who live in our communities.

We help others learn, grow and thrive. When we come together, living our cause, we improve our lives and those of others, and in doing so, we strengthen our communities.

We are stronger together

The YMCA of the Suncoast has much to celebrate. In this annual report, you'll see our work and how we accomplish our mission to strengthen the foundations of our communities.

It's a summary of the volunteers and donors; without their commitment to our Grand Plan for Success in youth development, healthy living, philanthropy and volunteerism, our promises would not be kept.

Plus, it highlights the many hands at work in the communities we serve and the partners that joined us to fulfill our mission.

All of our volunteers, donors and staff celebrated on these pages, as well as those who are not recognized here, continue to make our organization better as they line up to give their time, treasure and talent.

For 2017, we can say "mission accomplished!" However, our lifelong mission continues. Thank you for making a better us.



John Connelly
Board Chair

G. Scott Goyer
President/CEO

AT A GLANCE

111,442

members of YMCA of the Suncoast in 2017, an increase of more than 2,200 from 2016. Of those...

27,665

members were 65 or older

24,692

members were younger than 18

1,042

people were reached through our community integrated health programs—including diabetes prevention, arthritis management, falls prevention and blood pressure self-management.



TOP INSET: The Citrus Memorial Health Foundation YMCA's new veterans obstacle course opened in July. **CENTER INSET:** Enhance@Fitness offers therapeutic exercise for those suffering from arthritis. **BOTTOM INSET:** YMCA's Diabetes Prevention Program shows participants how small changes can make a big impact.



At the Y, we believe improving the nation's health and well-being starts in our own backyard, taking care of the needs of our neighbors. It's a belief we act upon every day, whether it's in teaching someone how to use equipment in our wellness centers, in coaching individuals diagnosed with prediabetes, by leading individuals suffering from arthritis in therapeutic exercise, and by giving people the opportunity to share experiences and grow together.

We like it when exercise is fun and challenging. Many of our efforts are focused around chronic disease prevention and management. With our healthy living framework, we're focusing on promoting well-being, reducing risk and reclaiming health. Our goal is to help those who fight chronic disease find their way to the program that will best help them connect to a life-changing activity, group or new behavior.

ON A MISSION OF HEALTH

To support our growing evidence-based programs — YMCA's Diabetes Prevention Program, Blood Pressure Self-Monitoring Program, **LIVESTRONG®** at the YMCA, Moving for Better Balance and Enhance®Fitness — we added a Healthy Living Department to better serve our communities' needs from Largo to Lecanto.

One of 2017's big accomplishments was at the Citrus Memorial Health Foundation YMCA, where a new veterans obstacle course opened in July with much fanfare. The nearly-mile-long course was designed by veterans, who believed the course would bring together brothers-in-arms to exercise together, but also to provide emotional and mental healing. A corps of volunteers mobilized to build and open the course.

Programs for active older adults are a large part of our offerings. Seniors come to the Y for physical exercise and wellness, but also for socialization and camaraderie among friends. In 2017, four of our branches offered DIY at the Y (Do it Yourself at the Y), an initiative that gives older adults an opportunity to volunteer to teach others about their interests.

Whether it's in the wellness center, around a conference table, outside or anywhere in the community, our efforts to help our members, neighbors and friends live healthier lives reap rewards for everyone.

CHAIRMAN'S AWARD

Douglas Chamberlin



Doug Chamberlin's passion for the YMCA mission and service to our community for more than a decade has earned him the Chairman's Award.

Doug's volunteerism and leadership have played a vital role at the James P. Gills Family YMCA. He served as their advisory board chair and his philanthropic efforts led the YMCA of the Suncoast's Annual Campaign. In addition, his input helped guide our strategic plan — Grand Plan for Success 2.0.

COMMUNITY PARTNER CHAMPION

Duke Energy

Duke Energy has been an integral partner in providing STEM (Science, Technology, Engineering and Math) to children enrolled in YMCA after-school and summer camp programs.

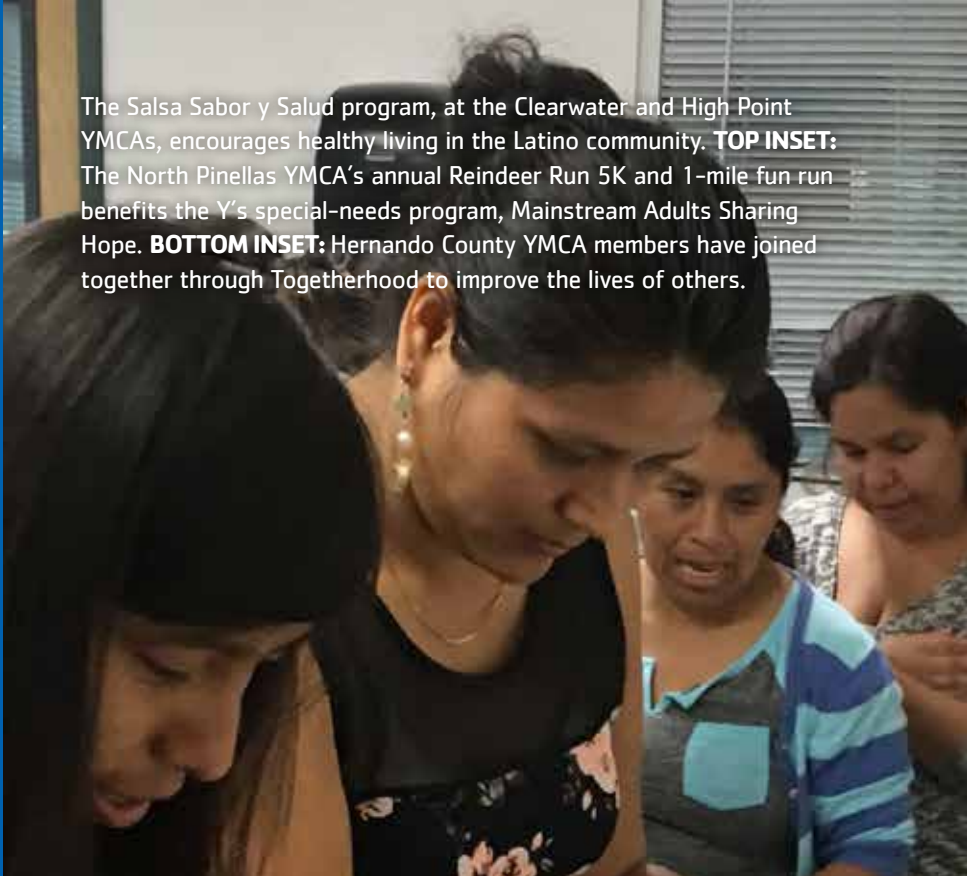


The relationship began in 2009, when then-Progress Energy approached the Y to create and deliver a program called "The Green Team."

With curriculum created by YMCA staff member Jenny Crabtree, this initiative provided middle-school students with much-needed STEM learning.

Duke has continued to support children's education with a focus on STEM through Power Scholars Academy and Camp Readers.

The Salsa Sabor y Salud program, at the Clearwater and High Point YMCAs, encourages healthy living in the Latino community. **TOP INSET:** The North Pinellas YMCA's annual Reindeer Run 5K and 1-mile fun run benefits the Y's special-needs program, Mainstream Adults Sharing Hope. **BOTTOM INSET:** Hernando County YMCA members have joined together through Togetherhood to improve the lives of others.



AT A GLANCE

1,027
people in 2017
volunteered to
assist in our
programs and
initiatives



54,548
hours were
worked by those
volunteers, an
increase over
previous years

\$1.54M
The total
amount given
in financial
assistance in
2017 — so we
can ensure no
one is turned
away from our
doors.



We deliver every day on our promise to strengthen communities through volunteerism, giving, education and service. For us, it's more than words on a wall, but a way of life, and we're proud to share our passion for service with our communities. We know change begins with small steps, and we encourage the people we serve by helping them improve their health and families.

In 2017, we introduced a partnership that welcomes all foster youths and teens ages 22 and younger to free access at any YMCA of the Suncoast location. We're excited about our relationship with Eckerd Kids, Directions for Living, Youth and Family Alternatives, Kid Central Inc. and Lutheran Family Services — a relationship that also includes a Foster Family Fall Field Day on the fields at the Greater Ridgecrest YMCA in Largo.

ON A MISSION OF UNITY IN OUR COMMUNITIES

Salsa, Sabor y Salud was developed to improve awareness of habits leading to better nutrition and increased physical activity for Latino families with children 12 and younger. With passionate leadership, we now offer the program at both the Clearwater and High Point YMCAs. Families participate actively in a series of eight sessions that reinforce the importance of healthier food choices and increased levels of physical activity.

Through English classes for our Spanish-speaking members, offered at the Clearwater and High Point YMCAs, we help bring families into the greater community, breaking the language barrier that separates us from fellowship.

The Hernando County YMCA has been a leading participant in our Togetherhood® program. In this national YMCA initiative, our members exclusively lead and participate in programs that benefit our communities. Our members have made improvements to a domestic violence shelter and a senior citizens center, adopted a highway, and will soon plunge into building homes with Habitat For Humanity.

There's much more than these programs that help unify the many facets of our communities. We're grateful for the efforts of so many to do so much.

STEWARDSHIP AWARD

Steve Tarver



Many say Steve Tarver's YMCA career started at age 5, when he first walked into a Y in Jacksonville. Steve's stewardship to the Y is not just a career with dates and accomplishments.

It's a wonderful

story of cause-driven leadership and dedication to the YMCA mission.

He served as CEO and president of YMCA of the Suncoast from 1988-2000 and we are blessed to be a part of his story.

Steve's leadership played a vital role in the growth of YMCA of the Suncoast (formerly known as the Suncoast Family YMCA). During his tenure, the association opened its Hernando County, North Pinellas, James P. Gills Family and High Point YMCAs.

Steve's background is the health and fitness track, but it's also in marketing — as he's still known to don the cape and cowl of "Y-Man" to strengthen the community.

Today, Steve is the CEO and president of the YMCA of Greater Louisville. The High Point Y's Early Learning Readiness Center is named the Steve Tarver Building.

We honor Steve for his dedicated leadership and advancement of the YMCA mission.



Youth triathlons at the Citrus Memorial Health Foundation YMCA and Greater Palm Harbor YMCA have grown each year and are premier kids events. **TOP INSET:** Teamwork is taught on the ropes course at the James P. Gills Family YMCA. **MIDDLE INSET:** In our school-age programs, children are nurtured in a safe, caring environment. **BOTTOM INSET:** Sometimes, it IS all fun and games at summer camp!



AT A GLANCE

4,298
children
attended 2017
summer camps

7,510
youths were
served in 2017
school-age
programs

4,585
swim lessons
were given
across the
association

3,325
youths
participated
in our sports
programs





At the Y, we know that healthy bodies, minds and spirits aren't just about keeping kids active, though we love motivating kids through youth sports, school age and exercise programs. All of our offerings provide children with a productive learning and growing environment, in which they can study, participate in challenging activities and keep learning. We champion programs that prevent learning loss in the summer and prepare children who may otherwise fall into what educators call an "achievement gap."

A large number of children and tweens participated in both our Citrus YMCA Youth Triathlon and the Greater Palm Harbor YMCA's Swim Bike Run For Freedom Kids Triathlon, both successful events that have grown every year and are save-the-date events for families across the Suncoast. In addition, our North Pinellas YMCA's annual Reindeer Run 5K and 1-mile fun

ON A MISSION TO BUILD STRONGER KIDS

run is becoming a holiday tradition in north Pinellas County. These events help drive the point home that healthy kids are happy kids who become productive, healthy adults.

We know every day offers a new opportunity for a child to learn. We ensure they're engaged and active in our before- and after-school programs across the region. Those programs include middle-school offerings at the James P. Gills Family and Greater Palm Harbor YMCAs, which attract hundreds of kids.

Our summer camps, which are as popular as ever, foster a sense of friendship, accomplishment and belonging — and they're fun! Attendance at our camps has increased and our programs are led and administered by select experts who ensure a safe, respectful environment for all.

Regardless of whether it's an early-childhood program like Mommy And Me, youth sports programs that develop teamwork and character, dance and martial arts programs that teach agility and discipline, or even just time spent in Kids Zone programming, every family can find its second home at the YMCA. Including yours!



2017 GPS VOLUNTEERS OF THE YEAR

These honorees exemplify each of the four areas highlighted by our Grand Plan For Success, which drives the way we fulfill the YMCA's areas of focus — youth development, healthy living and social responsibility.

HEALTHY LIVING

Office On Aging



The City of Clearwater's Office On Aging, led by Kerry Marsalek, has been a great partner in helping us deliver evidence-based health programs to the Clearwater community.

We have served more than 650 older adults through the YMCA's Enhance@Fitness program offered at three city locations. The office has been supportive and an intricate part of bringing EnhanceFitness to seniors in the community. The YMCA is thankful for their partnership.

YOUTH DEVELOPMENT

James Feazell

For a number of years, James Feazell led a popular program for high-school students in the Largo area, called Bridging the Achievement Gap (BTAG). BTAG helps high school students with homework and more.

When the program needed a new location, James brought BTAG to the Greater Ridgecrest YMCA.

Students receive career counseling and tutoring, with a focus on improving their grade-point averages and preparing for Florida State Assessments.



PHILANTHROPY

Matt Spence

Matt Spence is the vice president, community impact, for the Community Foundation of Tampa Bay. He was the director of planning and development for the Early Learning Coalition of Pinellas County and special projects manager at the Juvenile Welfare Board.

He has been a champion of youth by helping secure funds for Early Learning Readiness, which supports Hispanic/Latino caregivers of children ages 0-5. This program is offered at High Point, and will begin at the Clearwater Y in 2018.

Matt serves on the association's youth development committee, a part of GPS.



VOLUNTEERISM

Don Taylor

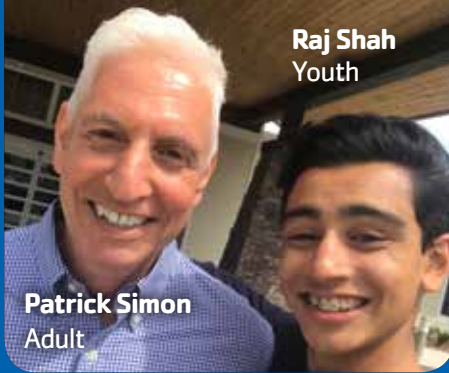
Don's efforts at the Citrus Memorial Health Foundation YMCA have supported the branch and at the advisory board level. He has helped the Y make an even greater impact in the Citrus community, and the Citrus Y has a vibrant advisory board because of his leadership.

Over his six years on the board, he has helped develop a strong, connected group of volunteers who create a greater awareness of the Y's cause and how we strengthen our community together. His guidance has become the foundation for other volunteers to follow.



2017 LOCAL VOLUNTEERS OF THE YEAR

CITRUS



Patrick Simon
Adult

Raj Shah
Youth

CLEARWATER



Jane Gunnin
Adult

Johana Campas
Youth

GREATER PALM HARBOR



Garrett Toenjes
Youth

Justin Kelly
Adult

GREATER RIDGECREST



Delianis Olivieri
Youth

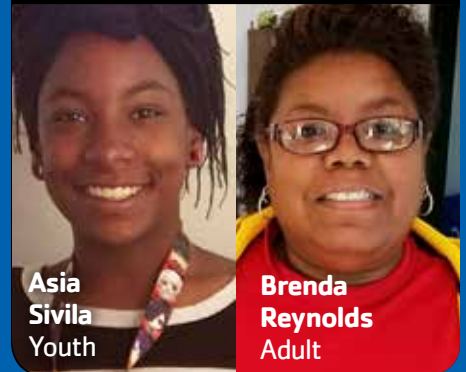
Kathleen Beckman
Adult

HERNANDO COUNTY



Joseph Sotomayor

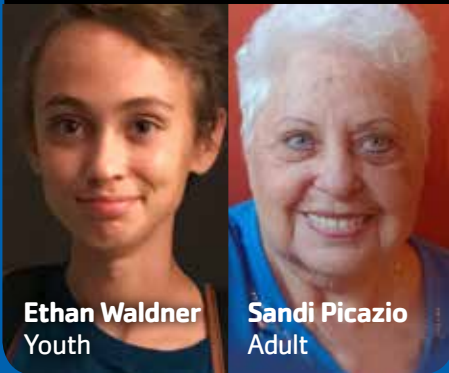
HIGH POINT



Asia Sivila
Youth

Brenda Reynolds
Adult

JAMES P GILLS FAMILY



Ethan Waldner
Youth

Sandi Picazio
Adult

NORTH PINELLAS



Tegan Showers
Youth

Kelly Ford
Adult

PINELLAS SCHOOL-AGE



Maclane Raley

WE'RE ON A MISSION

Our mission can't be accomplished without the help of our people — volunteers, members, donors and staff alike. Without them, the goal of fostering healthy spirits, minds and bodies and strengthening the community is mere words on paper.

For those who serve others, whatever their capacity, thank you for everything you do for our cause.

BOARD AND STAFF LEADERSHIP

YMCA OF THE SUNCOAST BOARD

John Connelly, Chair
Brian Aungst Jr.
Matt Becker
Tina Bhatt
David Brandon
Kimberly Briggs
Kelly Crandall
Matthew C. Crum
Allen Crumbley
America Deupree
Chester Elias
William Hardy
Jewel Lamb
Laura Maiocco
Bernard McCabe
Cynthia Miller
Jennifer Moore
Gerry Mulligan
Dev K. Pathik
Christina M. Rankin
Greg Richardson
Charlie Robinson Jr.
Gregory Showers
Tracy Vaughn
Peter Vosotas

STAFF

G. Scott Goyer,
President/CEO
Timothy Ackerman
Christine Arms
Thomas Button
Sharlene Clark
Katherine Coyer
Summer Cruff
Teresa Hibbard
Michael Hlady Jr.
Eric Keaton
Aimee Kuelling
Donald Moore
Randy Nilsson
Carol Parks
Shannon Sprowls
Gregory Stewart II
Daniela Tiba

CITRUS MEMORIAL HEALTH FOUNDATION YMCA BOARD

Gerry Mulligan, Chair
Bishop Dr. Douglas
Alexander Sr.
Nancy L. Ayres
Michael Bays
Rebecca Beattie
Joe Brannen
Justin Brashear
Micheal Busler
Joseph G. Cappuccilli
Scott Carnahan
Jonathan Paul Cash
Robert Collins
Chuck Dixon
Larry Gamble
Susan Gill
Tim Graff
James E. Joines Jr.
Jewel Lamb
Doug Lobel
Joseph Marteski
Joseph Meek
Mike Prendergast
Bonnie Rybak
Robert Savard
Patrick Simon
Rick Snell
Jeff Swartz
Don Taylor
Ernest M. Thomas
Michael Tringali
Tracy M. Vaughn
David L. White
Ellen Zane

STAFF

Joanna Castle,
District Vice President
Garrett Adkins
Sara Bargiel
Nadia Chaparro
William Coyle
Tracy Crooks
Megan Day
Jennifer Malloy
William Moore
Jessie Navarro
David Reed
Shawnda Richard
Debra Rumpf
Jessica Schaak
Emily Summa
William Wilde

CLEARWATER YMCA BOARD

Scott Ferguson, Chair
Gregory Blackburn
Hugh Burton
Bill Heyser
Kristin Hood
Mark Jones
Matt Kimmet
Nathan Matthews
Benjamin F. McBride
Veronica Roper
Noel White

STAFF

Stephanie Zaragoza,
District Vice President
Karie Arthur
Jason Dirienzo
George Garcia
Benjamin Greenway
Henry Reitsma
Vickie Shire
Lisa Warren

GREATER PALM HARBOR YMCA BOARD

Tamara L. Black, Chair
Toni L. Benton
Gary Coughlin
Lisa J. Darretta
Alex Dumas
Peggy Dupee
Audrey Ford
Tina Gardner
David Groves
William Hardy
Patricia A. Hom
Justin R. Kelly
Michael G. Little
Laura Maiocco
Scott Marshall
Cary P. McCord
Todd McWhirter
Jay K. Powers
Judy Ransom
Tom Steiner III
Dawn Sterns
Rick Toenjes
Todd Unbehagen
Rick J. Wilson
David Worobec

STAFF

Delonxy Cortez,
Executive Director
Jessica Heck
Heather Hiserman
Virginia Lisle

GREATER RIDGECREST YMCA BOARD

Bambie Jones, Chair
Jonathan Marina
Michael Boykins
Wanda McCawthan
James Feazell
Ed Baldwin
Brad Finkbinder
Lois Mckee
Konrad Mckree
Steve Sorrells
Karalia Baldwin

STAFF

Bradford Barnes,
Executive Director
Caleb Mitchell

HERNANDO COUNTY YMCA BOARD

Cherie Creamer, Chair
Robert Foreman
Joel Fritton
Seton Hengesbach
Richard Massa
Tia McCormack
Amanda Schuknecht
Arielle Shashaty
Joe Sotomayor
Ashley Thomas
Michael White
Dr. Eddie Williams
Steve Young

STAFF

Amber Slusser,
Executive Director
Danielle Gennusa
Jennifer Raffaelli
Joan Scarangella

HIGH POINT YMCA BOARD

Radiah Dent, Chair
Erin B. Fitzgerald
Karen Gorenflo
Beth L. Slovinac

STAFF

Bradford Barnes,
Executive Director
Carlos Mercado

JAMES P. GILLS FAMILY YMCA BOARD

Doug Chamberlin, Chair
Melissa Alexander
Beverly Barnett
John Becker
Hoskins Allison
John Flores
Troy Glaves
Jacques A. Hakim
Jacob Misemer
Edward Mitchell
Brian Peterson
Jason Phipps
Austin Richardson
Matthew Shaw
Michael Stone
Debbie Vollmers
Commissioner Mike Wells
Dr. Jay Wijnmaalen

STAFF

Julio Vega Jr.,
District Vice President
Derek Balderson
Jonathan Pazmino Alvarez
Yukiko Schlotter
Manthan Thaker

NORTH PINELLAS YMCA BOARD

Shannon Cuomo, Chair
Jason Butts
Dan Downes
Judy Davis
Alan Everton
Kelly Ford
Georgeann Hull
Eva M. Krutchik
Kenneth P. Kunsman
Dean McSpadden
Thomas J. Piccolo
Thomas Rivette
Donnie Scruggs
Ed Thompson
Leona J. Wells

STAFF

Seth Milbrand,
Executive Director
Jillian Coleman
Veronica Condren
Nicholas Fitzgerald
Laura Kelly
James Macchiarola

SCHOOL-AGE PROGRAMS

Elizabeth Gettig,
Vice President
of Youth Development

PINELLAS-PASCO

Michelle Blaisdell
Jennifer Crabtree
Geneé Encinas
Dawn M. Frary
Alexis Gilliam
Leora Hart
Mattie Herrar
Jillian Kelly
Marissa Knighton
Angeliki Kontodiakos
Susan Lavelly
April Leach
Amanda Lincoln
Dylan J. Long
Raymond Long Jr.
Aaron Lucas
Donna Mandato
Destiny Marry
Julianne Mendez
Tracy Nero
Samantha Neumann
Lindsey Oldham
Morgan Perry
Alycia Polski
Nikita L. Ross
Kelsey Styles
Linda Thomas
Lauren Thompson
Marrissa Vanaman
Alice Vokes
Sarah Walsh

HERNANDO

Karen Shearer,
Executive Director
Brea Blake
Jennifer Heaton
Melicent Hostinsky
Stephen Hutchinson
Cindy Perretti
Nerrisa Rosario
Karen Seeberger
Dominque Smith
Hillary Understad

DONORS

YMCA HERITAGE CLUB

Heritage Club Members, through a planned or estate gift to the YMCA of the Suncoast Endowment fund, ensure the mission of the YMCA will positively impact our community for generations.

David and Dana Brandon
Kimberly and Dennis Briggs
Cindy and Buzz Cooper
Michael and Kelly Crandall
Mr. and Mrs. Allen S. Crumley
Ms. Ardelle Darling
Elizabeth Dubuque &
Edward Piercy
Ann Ferrentino
Kathy and Scott Fink
Michael Goldstein
G. Scott & Devon J. Goyer
William C. Hardy
Mr. Kenneth Hasman
Teresa and Frank Hibbard
Michael and Tracy Hlady
Lois Jenkins
Marianne and Jack Joyner
Mr. and Mrs. Michael Kline
Amy and Sean Maguire
Jennifer Monrose Moore
Kevin Norris
Carol Parks and Mike Vold
Ms. Peggy Powell
Greg and Lisa Richardson
Ms. Joyce Schwing
Mr. Jim Smith
The Vega Family
Paula and Peter Vosotas &
Family
Mark Weinkrantz
Linda and John Williams
David and Heather Worobec

Generous gifts left by the following individuals remind us daily of their kind spirit:

Estate of Don Marx
Estate of George Lucas
Estate of George M. Tinsley
Estate of Helen G. Dargo
Estate of Robert Wiggins
Estate of George and Peg Mallory

LEGACY CHAIRMAN'S ROUND TABLE

These donors have established, or are in the process of establishing a named fund within the YMCA Endowment. Once fully funded, a gift will be generated to support a specific program or branch forever.

David and Dana Brandon
Marilyn and John Connelly
The Cuomo Family
Drs. Dana and America Deupree
The John Geigle Family
G. Scott and Devon J. Goyer
Joan and Michael Kline
Ken and Jodi Kunsman
The Little Family
Carol Parks and Mike Vold
Paula and Peter Vosotas and Family

RECOGNIZING OUR COMMUNITY CHAMPIONS

In 2017, our staff and volunteers selected exceptional leaders during our annual campaign. Tamara Black and Jeff Dawsy took lead roles in helping the Y raise funds to provide financial assistance to those in need.

Gifts to our annual campaign between Jan. 1-Dec. 31, 2017

GIFTS OF \$10,000 AND MORE

Mr. Hugh Bell
Black Diamond Foundation
Bon Secours Health System Inc.
Community Foundation of Tampa Bay
Crystal Automotive Motorcycle Group
Damron Family
Ron and Melissa Davis
The Duckleton Foundation
Duke Energy Foundation
Florida Blue Foundation
Robert and Kim Floyd
Glenn and Marilyn Gilbert
JK Cancer Fund Inc in Memory of John Kubek
The Juvenile Welfare Board of Pinellas County
Paul Lokey and Lokey Charities
Jerome S. and Grace H. Murray Foundation
NBCUniversal
Pinch A Penny Inc.
Publix Super Markets Charities
Rays Baseball Foundation
The Retirement Research Foundation
Mary & Bob Sierra Family Foundation Inc.
Suncoast Credit Union Foundation
SunTrust Foundation
United Way of Citrus County
United Way of Pasco County
United Way Suncoast
Paula and Peter Vosotas & Family

GIFTS OF \$5,000-\$9,999

Bayfront Health
Bechtel and Litsch Charities
Bob and Lisa Campbell
Caylas Coats Inc.
Charity Works Inc.
Marilyn and John Connelly
Crystal Community ENT
Ardelle F. Darling
Mr. and Mrs. Tim Eitel
Arthur B. Fairman Charitable Trust

Graphix Screen Printing & Distribution Co.
Guardian Trust
Hyundai of New Port Richey
Jack Joyner Heating and Air Conditioning
Eileen Jango
Frank and Toni Kenny
Kyle's Healthy Vending LLC
Steve and Jewel Lamb
Lema Construction
The Little Family
Mr. and Mrs. Bill M Lyons
The McWhirters: Todd, Dana, Powell & William
Mr. and Mrs. Dev and Shauntelle Pathik
Pinellas Education Foundation
Seven Springs Rotary Club
Spring Engineering, Inc.
Susie's Again Restaurant
Terlep Chiropractic
Wendy and John Thomas
Triangle Pool Services
David & Charlyn Veracka
Wells Fargo Foundation

GIFTS OF \$2,500-\$4,999

Alan Everton Insurance Inc.
American Diabetes Association
Anona United Methodist Church
Joseph S. and Frances Brannen
Kimberly and Dennis Briggs
Matt and Katie Crum
The Cuomo Family
John & Danielle Becker
Elisa's Greatest Wishes
The Family of George S. Goyer
Homeport Marina Inc
Krutchik Family
LEC Family Foundation
Sally Long
Maiocco Family
Major League Baseball Players Trust
McSpadden Family
Gerry & Janet Mulligan and the Citrus County Chronicle
Nature Coast Financial Advisors Inc.
Steven and Randy Nilsson
Pasco County Sheriff's Charities Inc.
Phoenix Lawn and Landscape Inc.
Pinellas Community Foundation
Jay and Susan Powers
PurePoint Financial
Greg and Lisa Richardson
Rotary Club of Crystal River Foundation, Inc.
Rotary Club of East Lake Sunrise
Robert and Susan Savard
Cathy and Paul Schmidt - Florida Dental Centers
Senica Air Conditioning Inc.
The Sprouts Healthy Communities Foundation
Jeff and Lori Swartz Family
U.S. Water Services Corporation
VCC Cares Inc.
Walmart Store #1104
Welbilt
Vic and Syl Wickman

Dr. and Mrs. Jay Wijnmaalen
The Ziter Family

GIFTS OF \$1,500-\$2,499

4 Corners Pharmacy
The Advantage Group
Albert Family Orthodontics
All About Fumigation, Inc
Mike and Rebecca Bays
Mr. and Mrs. Matt Becker
Berkshire Hathaway
HomeServices Florida Properties Group
Bunny & Bill Bitner
Linda & Bud Bradley Family
Brite N Clean Cleaning Services Inc.
Mr. David W. Burns
Michael and Angela Busler
Thomas and Kate Button
Jason & Sabrina Butts
Joseph & Dondi Cappuccilli
Johnny and Wendy Cash
Dennis and Joanna Castle
Chamberlin Family
Mr. and Mrs. Bruce Christiansen
Sharlene and Steve Clark
Connor, Brendan & Andrew
Countryside Animal Clinic Inc.
Michael and Kelly Crandall
David & Cherie Creamer
D & D Grading Inc.
Bruce D. Davidson
Davis Family Hearing
Dr. David Dipiazza
Michael Donoghue
Duane and Barbara Dueker
Carol Ellis
Patrick and Karen Epting
Family Chiropractic Center for Wellness, Inc.
Scott and Amy Ferguson - Coastal Properties & Christie's Intl.
Mrs. Lois Filby
Fitness Logic
FleischmanGarcia Architects
Florida Cancer Specialists and Research Institute
Cooper and Reece Ford
The Ford Family
Gardner Collins Engineering, PA
Susan Gill
Goin' Green Inc.
Golan Realty Inc.
G. Scott & Devon J. Goyer
Green Thumb Unlimited
Dr. Denis and Silvia Grillo
Harborside Christian Church
Mr. Steven Heid
Teresa and Frank Hibbard
Mike, Tracy & Ainsley Hlady
Eric and Lisa Honnold
Venkit and Lakshmi Iyer and Family
Mrs. Patricia Johnson
Mr. Glen Keys
Kona Ice of Hernando
Justin and Amanda Lamb
James Macchiarola
Macy's Westfield Countryside
Maggie Davis, Pediatric Dentist
Amy and Sean Maguire
Joe Marteski
The Maser/Brown Family
Seth and Jessica Milbrand

Brad and Cindy Miller
Jennifer Monrose Moore
Mark & Adelaide Pickett
Price & Company
Prime-Scape Services
Raytheon Company
Mr. and Mrs. Kent Rinker
Mr. & Mrs. Charlie Robinson Jr.
Mr. and Ms. Carl Roper
Dr. and Mrs. John Rowda
Ruby Property Group
Shiloh Missionary Baptist Church
Mr. and Mrs. Patrick Simon
Amber Slusser and Scott Bernstein
Shannon and Chris Sprowls
State Farm Mutual Automobile Insurance Company
Mr. and Mrs. Lee Staton
Subway Restaurants of Citrus County
Suncoast Plumbing
Swade Consulting LLC
Symbiont Service Corporation
Mr. and Mrs. H. Edward Thompson
Mrs. Daniela Tiba
The Tringali Family
Tracy M. Vaughn
Walmart Store #1513
Walmart Store #994
Wawa Foundation
Mark Weinkrantz
Wenstrom Communications Inc.
Horst Winter
Steve & Ellen Zane
Stephanie and Douglas Zaragoza
Karen and Mike Zelski

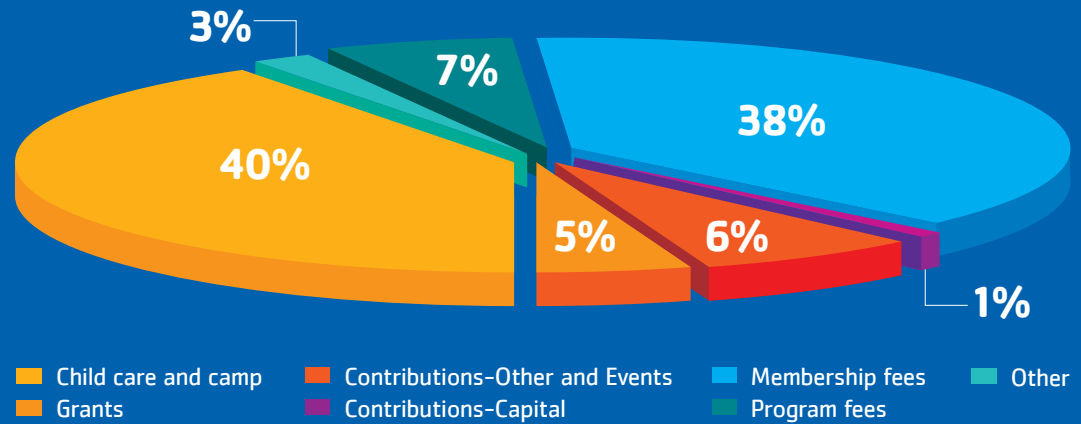
GIFTS OF \$1,000-\$1,499

Tim and Wendy Ackerman
Melissa Alexander and John Virga
The Allstate Foundation
Karie Arthur
Sarah Bargiel
Mr. Brad Barnes
Mr. and Mrs. Steve Barnes
In Memory of Jeffrey H. Baumrucker
Beverly Hills Waste Management
Mr. and Mrs. Paul Boissevain
Austin E. Brown
Bill and Monica Buckner
Burke Faulkner Law, P.A.
Mr. Hugh Burton
Arnold & Linda Calvert
John J. and Mary Ann Ceparano
Citrus Oral and Facial Surgery, PA
CJ's Carpet Cleaning Inc.
Clearwater Masters Swim Team
Patrick and Summer Cruff
Diamond C Ag Services Inc.—
Scott Carnahan
Mr. John Dobbie
Drummond Community Bank
Mr. Nicholas Dunn
Ms. Barbara Fletcher
Boby & George Garcia
GE Foundation

BY THE NUMBERS

YMCA OF THE SUNCOAST INC.

Comparative results for the years ending Dec. 31, 2017, and Dec. 31, 2016



SUPPORT AND REVENUE	2017	2016	\$ CHANGE	% CHANGE
Membership Fees s	\$10,494,266	\$9,627,315	\$866,951	9.0%
Child Care and Camp Fees l	\$10,885,148	\$10,327,692	\$557,456	5.4%
Program Service Fees	\$1,770,224	\$1,685,848	\$84,376	5.0%
Contributions - Capital t	\$187,193	\$371,593	(\$184,401)	-49.6%
Contributions - Other u	\$1,643,245	\$1,696,112	(\$52,868)	-3.1%
Grants	\$1,286,560	\$1,328,523	(\$41,963)	-3.2%
Other n	\$1,046,338	\$701,284	\$345,054	49.2%
Total Support and Revenue	\$27,312,973	\$25,738,367	\$1,574,606	6.1%

s Membership fees increased more than \$800,000 with the Citrus Memorial Health Foundation YMCA operating for a full year, compared to eight months in 2016. Also, revenue increased in Pinellas County and Pasco County branches, ranging from 4–7%.

l Child care and camp fees increased from a combination of growth in school-age care attendance and additional weeks of summer camp. In 2017, there were three additional weeks of summer camp and three fewer weeks of school-age programs. A longer summer benefits summer camp income in our branches. A reduction in number of weeks of after-school programming normally would reduce annual revenue, but added growth in numbers compensated for fewer weeks.

t Capital contributions in 2017 relate to Citrus projects, both for the completed facility and for future projects. The decrease is due to reaching fund-raising goals for the initial construction of the Citrus Memorial Health Foundation YMCA while having a less active campaign for future capital projects.

u Other contributions includes those for the annual fund-raising campaign, for specific programs, special events and for the endowment fund. The endowment fund was beneficiary to less in donations compared to 2016. Annual campaign contributions increased slightly.

n Other revenue includes returns on investments, which experienced larger market value gains compared to 2016. Other miscellaneous income was consistent.

EXPENSES	2017	2016	Difference
Programs	\$22,886,091 86.0%	\$21,501,463 85.5%	\$1,384,628
Management and General	\$3,297,746 12.4%	\$3,169,729 12.6%	\$128,017
Development and Fundraising	\$439,204 1.6%	\$481,885 1.9%	(\$42,681)
Total	\$26,623,041 100.0%	\$25,153,077 100.0%	\$1,469,964

The John Geigle Family
Chris and Beth Gettig
Matt and Mary Jean Gilberto
Tim and Lena Graff
Law Offices of Richard D. Green
The Green Rankin Family
In Honor of Joanne Griffith
Jane Gunnin & Family
Mr. James Head
Hernando County Road Runners
High Sources Building Services
Honeywell International Corporation
Jay Hundley & Jan Timmons
Stephen and Jennifer Hutchinson
Jay & Chris Joines
Mr. and Mrs. Andy Kacer
Eric and Maria Keaton
Lance and Amy Kolbert
Ken and Jodi Kunsman
Lake Lindsey United Methodist Church Inc.
Les Mills
Mr. John J. Lester
Kim and Ray Long
Scott R. Marshall and Family
Gene McGee
McWilliams & Son Inc.
Joe & Christina Meggison
The Melitta Family
Millian-Aire Air Conditioning & Heating
Mr. Edward Mitchell and Ms. Suzan Ross
In Memory of Ira Mitzner
Michael and Elaine Moore
Ms. Pamela Owens
Jesus Penabad & Linda Badillo
The Peterson Family
Phipps Family
Mr. David Reed
Mr. and Mrs. William Sanders
Joey, Yukiko, Ryan, Corey Schlotter
Scott Barnwell Insurance Agency Inc.
Sensible Micro Corporation
Matt and Sheri Shaw
The Greg Showers Family
In Loving Memory of J.I. and E.M. Singleton
The Skalkeas Family
Kennedy and Carrol Smith
Rick and Julie Snell
Michael and Kathy Stone
Stone, Parker & Company, CPA, PA
The Toenjes Family
Universal Technical Institute Inc.
Bo and Jen Valcin
The Vega Family
Cori and Lisa Warren
Wells Fargo Coral Landings
Werner & Company, P.A.
West Florida Y Runners Club
S. Noel White & Jack White III & Family
Dawn and Mark Wilson
Scott and Niki Wilson
Ms. Lucinda Yoder



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YMCA OF THE SUNCOAST

2469 Enterprise Road, Clearwater, FL 33763
P 727 467 YMCA ymcasuncoast.org

CITRUS MEMORIAL HEALTH FOUNDATION YMCA

4127 W. Norvell Bryant Hwy., Lecanto FL 34461
P 352 500 YMCA ymcasuncoast.org/citrus

CLEARWATER YMCA

1005 S. Highland Ave., Clearwater FL 33756
P 727 461 YMCA ymcasuncoast.org/clearwater

JAMES P. GILLS FAMILY YMCA

8411 Photonics Drive, Trinity FL 34655
P 727 375 YMCA ymcasuncoast.org/gills

GREATER PALM HARBOR YMCA

1600 16th St., Palm Harbor, FL 34683
P 727 787 YMCA ymcasuncoast.org/palmharbor

HERNANDO COUNTY YMCA

1300 Mariner Blvd., Spring Hill FL 34609
P 352 688 YMCA ymcasuncoast.org/hernando

HIGH POINT YMCA

5345 Laurel Place, Clearwater FL 33760
P 727 507 YMCA ymcasuncoast.org/highpoint

NORTH PINELLAS YMCA

4550 Village Center Drive, Palm Harbor FL 34685
P 727 772 YMCA ymcasuncoast.org/northpinellas

GREATER RIDGECREST YMCA

1801 119th St. N, Largo FL 33778
P 727 559 0500 ymcasuncoast.org/ridgecrest

YMCA SCHOOL-AGE PROGRAMS

2469 Enterprise Road, Clearwater FL 33763
P 727 467 YMCA ymcasuncoast.org

We put Christian principles into practice through programs that build healthy spirit, mind and body for all.

The Y.™ For a better us.

